

# CERTIFICATE

2012/2013

To the Clerk of Butler, State of Kansas

We, the undersigned officers of

## Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	110,000
TOTAL		110,000
Budget Summary	1	

State Use Only  
Received \_\_\_\_\_  
Reviewed By \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

*[Handwritten signatures of Commission Members]*

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

### PERMANENT Recreation Commission Address

### Sponsoring USD/City Address

Douglass Recreation  
P.O. Box 234  
Douglass, KS 67039

Douglass USD 396  
921 East First Street  
Douglass, KS 67039

Provide point of Jordan Roberts  
POC phone number: 316-213-0615

Other County: Cowley  
Other County: 0  
Other County: 0  
Other County: 0

**FUND PAGE**

### Adopted Budget

[illegible]

**Dollar amount to be raised by 1 mill:** \$ 25,871

The Governing Body of  
**Douglass Recreation**

will meet on August 13, 2012 at 6:00pm at Douglass High School Commons 910 E. 1st St., Douglass, KS 67039 for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Douglass Schools District Office 921 E. 1st St., Douglass, KS 67039 and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2010/2011</b>	<b>Current Year Estimated 2011/2012</b>	<b>Proposed Budget Year 2012/2013</b>
General	63,910	74,162	110,000
<b>Totals</b>	63,910	74,162	110,000

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

  
Recreation Commission Secretary

(Published in the Augusta Daily Gazette July 26, 2012)

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